

Monday, September 13, 2021
7:00 pm



Town Hall Commission Chambers
247 Edwards Lane
Palm Beach Shores, FL 33404

**TOWN COMMISSION
FIRST BUDGET HEARING**

Mayor Alan Fiers
Vice Mayor Scott McCranels

Commissioner Tracy Larcher
Commissioner Janet Kortenhau
Commissioner Brian Tyler

Keith Davis, Town Attorney
Town Administrator Wendy Wells
Town Clerk Evyonne Browning

PLEASE NOTE:

**THIS MEETING MAY BE CONDUCTED USING
COMMUNICATION MEDIA TECHNOLOGY**

<https://townofpalmbeachshores.my.webex.com/townofpalmbeachshores.my/j.php?MTID=m05e18d63ccfe1d6c48474d353edf1285>

Meeting Number: **132 293 9977**

Password: **0913**

To join meeting by phone (voice only)

Phone Number: +1-408-418-9388 United States Toll

Access Code: **132 293 9977**

Password: **0913**

The entire agenda packet is available on the Town's website: www.palmbeachshoresfl.us

1. Call Public Hearing to order
 - Roll Call
 - Pledge of Allegiance
2. Presentation of proposed millage rate and tentative budget
 - a. Announce the percentage increase (**0.49%**) over the rolled back rate (**6.3193**) necessary to fund the budget
 - b. Announce the proposed millage rate of **6.3500** mills
 - c. Announce the debt service millage rate of **0.4290** mills (bond referendum for underground utility project)
 - d. Summary of tentative budget
 - e. Announce the specific purposes for which ad valorem revenues are being used
3. Public comments
4. Adoption of proposed millage rate
5. Adoption of proposed debt service millage rate
6. Adoption of tentative budget
7. Announce final budget hearing will be on September 27, 2021, at 7:00 pm in Town Hall.
8. Adjournment

PLEASE TAKE NOTICE AND BE ADVISED, that if any interested person desires to appeal any decision made by the Town Commission with respect to any matter considered at this meeting or hearing, such interested person will need a record of the proceedings, and for such purpose may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based. The meeting/hearing will be continued from day to day, time to time, place to place, as may be found necessary during the aforesaid meeting.

IN ACCORDANCE WITH THE PROVISIONS OF THE AMERICANS WITH DISABILITIES ACT (ADA), THIS DOCUMENT CAN BE MADE AVAILABLE IN AN ALTERNATE FORMAT (LARGE PRINT) UPON REQUEST AND SPECIAL ACCOMODATIONS CAN BE PROVIDED UPON REQUEST WITH THREE (3) DAYS ADVANCE NOTICE. FOR HEARING ASSISTANCE: If any person wishes to use a hearing device, please contact the Town Clerk.

BUDGET SUMMARY
 Town of Palm Beach Shores - Fiscal Year 2021/2022

		GENERAL FUND
ESTIMATED REVENUES:		
TAXES:	MILLAGE PER \$1000	
Ad Valorem Taxes	6.3500 mills	\$ 3,841,400
Ad Valorem Taxes	0.4290 mills (voted debt)	\$ 259,500
Local Option Taxes		130,889
Franchise and Utility Taxes		630,673
Licenses and Permits		188,200
Intergovernmental Revenue		458,812
Charges for Services		129,026
Fines and Forfeitures		4,000
Interest Earned		8,600
Miscellaneous Revenue		10,000
TOTAL SOURCES		5,661,100
Fund Balances/Reserves		(198,839)
TOTAL REVENUES & BALANCES		\$ 5,462,261
EXPENDITURES:		
Finance and Administration		\$ 484,562
Legal Counsel		121,000
Public Works		336,162
Law Enforcement		1,680,027
Fire		686,932
Emergency Medical Service		351,851
Building/Code Enforcement		237,862
Legislative		18,562
Solid Waste		209,250
Road & Streets		25,125
Parks		208,024
Beach		100,194
Community Center		49,750
Sewer Service		42,975
Risk Management		106,231
Capital		222,900
Debt Service		495,855
Contingencies		85,000
TOTAL EXPENDITURES		\$ 5,462,261